

8 FEB 1956

Chief, Management Staff

Chief, Budget Division

## Proposed Table of Organization for the Counter Intelligence Staff, DD/P

1. The attached T/O proposal by the CI Staff lists [REDACTED] positions for which a personnel ceiling of a like number will be required. A member of your Staff advises that the CI Staff T/O is approved by SSA-DD/S for excess T/O over ceiling but within the DD/P total T/O equaling ceiling. This is interpreted to mean that the proposed CI Staff T/O and ceiling is approved and that adjustments within the overall DD/P ceiling will be made to permit this allowance. It is assumed, also, that internal adjustments of ceiling within DD/P will include appropriate fund adjustments, where necessary, either from DD/P reserve or from DD/P Staff or Division offices, especially where ceilings are revised downward.

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2. In view of this, the Budget Division comment is directed to the estimated amounts required for the proposed T/O and its effect upon the 1956 and 1957 budgets.

3. The following table reflects the budgeted positions and money as compared to the proposed T/O and ceiling:

	<u>FY 1957 Congressional Budget</u>		<u>Proposed T/O and ceiling</u>
	<u>FY 1956</u>	<u>FY 1957</u>	
	<u>Estimate</u>	<u>Budget</u>	
25X9A2	[REDACTED]		

4. A review of the current status of the CI Staff personnel and fund positions reflects an on duty strength of [REDACTED] as of 31 December 1955 and that the total personal service obligation for FY 1956 will be about [REDACTED]. As there will be considerable savings in the

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current year's estimate no increase in funds would be required in FY 1956 to finance the proposed T/O.

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5. In FY 1957 the budget estimate will cover about [REDACTED] positions due to a lower average salary cost. To finance all of the [REDACTED] positions proposed it is estimated that about \$400,000 additional would be required. This would be reduced to the extent that average employment fell below the [REDACTED] positions and average salary was at a lesser rate due to under slotting.

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6. As a result of the above review, the proposed CI Staff T/O and ceiling of [REDACTED] is approved as to financing provided that (a) fund adjustments within DD/P are made for the FY 1957 increased costs and (b) current ceiling adjustments are made within the DD/P overall ceiling allowance.

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